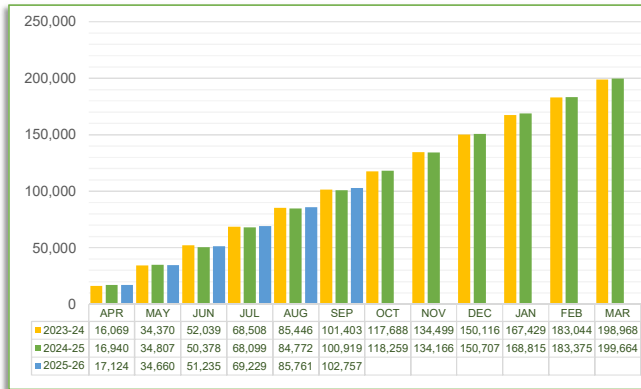


SECTION 1: RESIDUAL WASTE DISPOSAL

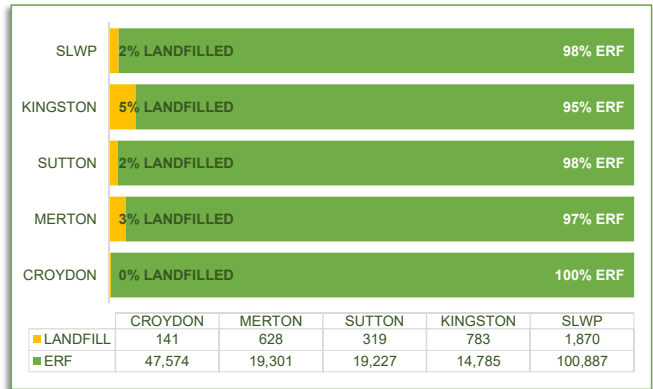
1a - TOTAL RESIDUAL WASTE GROWTH

CUMULATIVE RESIDUAL WASTE - CURRENT YEAR AGAINST 2 PREVIOUS YEARS



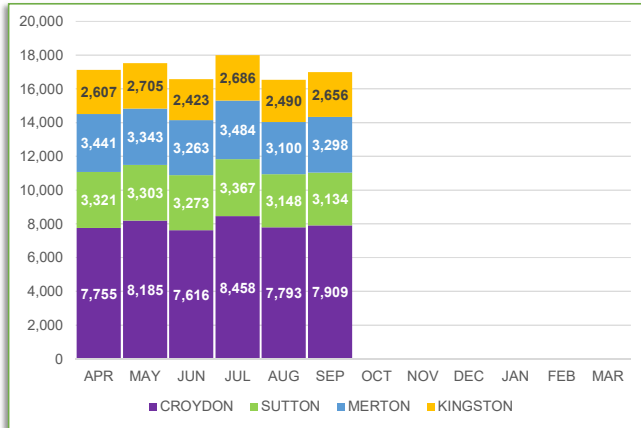
1b - DIVERSION FROM LANDFILL KPI

TONNES AND % OF RESIDUAL WASTE SENT TO ENERGY RECOVERY FACILITY (ERF)



1c - RESIDUAL WASTE BY BOROUGH

RESIDUAL WASTE TONNES BY BOROUGH - MONTHLY



1d - BEDDINGTON ERF EMISSIONS PERFORMANCE KPI

NUMBER OF EMISSIONS LIMIT VALUES (ELV) EXCEEDENCES 2025/26

Emission	Monitoring Period	Q1	Q2	Q3	Q4
Hydrogen Chloride	30 min average				
	Daily average				
Oxides of Nitrogen	30 min average				
	Daily average				
Ammonia	30 min average				
	Daily average				
Particulates	30 min average				
	Daily average				
Sulphur Dioxide	30 min average				
	Daily average				
VOC	30 min average				
	Daily average				
Carbon Monoxide	10 min average	1			
	Daily average				
Annual Exceedences and Compliance			2023/24	2024/25	2025/26
Total number of exceedences of ELV			549	10	1
ERF Emissions Compliance - SLWP Calculated			94.667%	99.998%	99.980%

SECTION 2: HRRC RECYCLING PERFORMANCE

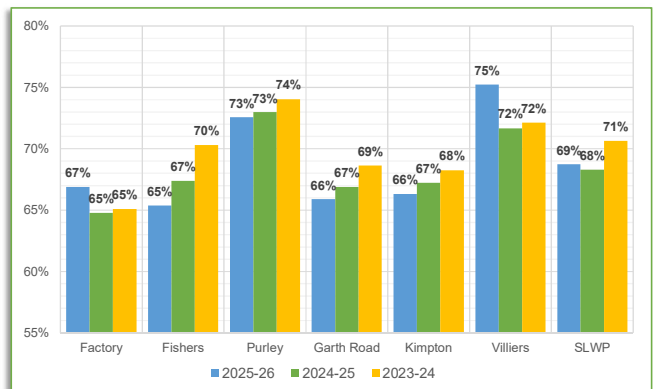
2a: HRRC RECYCLING PERFORMANCE

MONTHLY PERFORMANCE FOR EACH SITE AND SLWP AVERAGE

	FACTORY LANE	FISHERS FARM	PURLEY OAKS	GARTH ROAD	KIMPTON PARK WAY	VILLIERS ROAD	SLWP
APR	67%	65%	72%	67%	67%	79%	69%
MAY	70%	67%	73%	65%	66%	77%	70%
JUN	66%	67%	74%	68%	68%	73%	69%
JUL	67%	63%	72%	67%	69%	75%	69%
AUG	67%	65%	73%	65%	63%	72%	67%
SEP	64%	66%	72%	64%	66%	76%	68%
OCT							
NOV							
DEC							
JAN							
FEB							
MAR							
YTD	67%	65%	73%	66%	66%	75%	69%

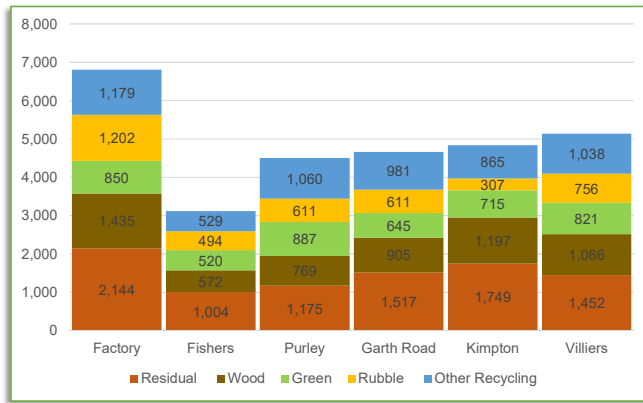
2b: YEAR TO DATE RECYCLING PERFORMANCE

PERFORMANCE COMPARED TO LAST 2 YEARS



2c: HRRC TONNAGES BY SITE

KEY MATERIAL TONNAGES BY SITE - YEAR TO DATE



2d: HRRC BOOKING AVAILABILITY

AVAILABLE SLOTS, BOOKINGS MADE AND VISITS COMPLETED - YEAR TO DATE

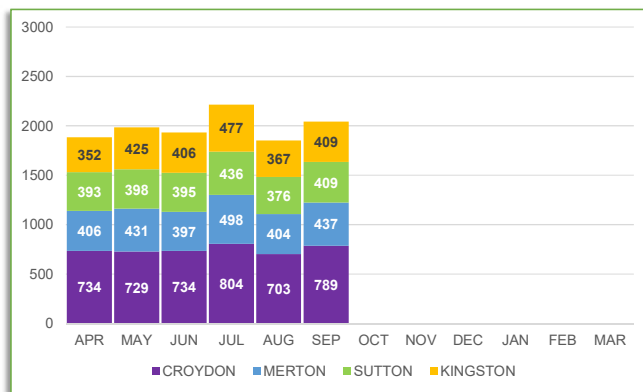
HRRC Car Bookings					
Borough	Max Daily Slots	Total Slots	Total Booked	Completed Visits	
				Number of Visits Completed	% of total slots
Kingston	855	94,980	65,320	56,519	60%
Merton	560	92,800	88,593	73,177	79%
Sutton	775	134,025	75,334	67,993	51%

HRRC Van and Large Vehicle Bookings					
Borough	Max Daily Slots	Total Slots	Total Booked	Completed Visits	
				Number of Visits Completed	% of total slots
Kingston	17	2,702	2,882	2,074	77%
Merton	14	1,290	1,570	1,006	78%
Sutton	21	2,880	3,067	2,385	83%

SECTION 3: KERBSIDE RECYCLATES

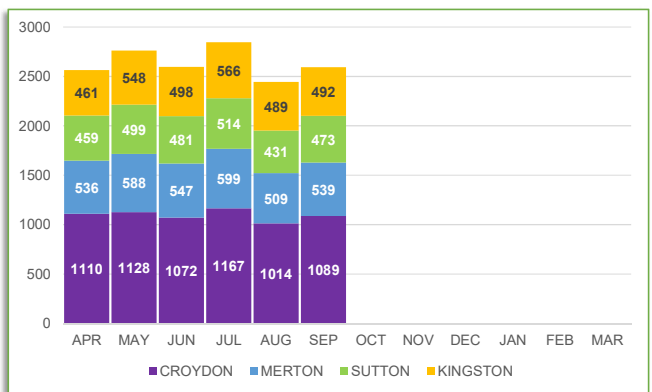
3a: PAPER & CARD TONNAGES

TONNES OF KERBSIDE RECYCLING COLLECTED BY MONTH



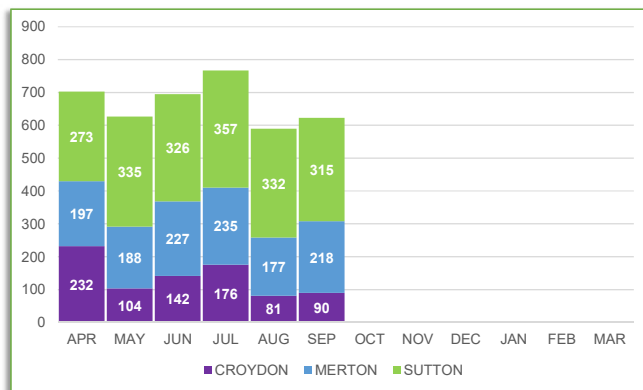
3b: CONTAINER MIX TONNAGES

TONNES OF KERBSIDE RECYCLING COLLECTED BY MONTH



3c: FULLY CO-MINGLED DMR TONNAGES

TONNES OF KERBSIDE RECYCLING COLLECTED BY MONTH



3d: RECYCLATES COMPOSITION

AVERAGE KERBSIDE RECYCLATES COMPOSITION - YEAR TO DATE

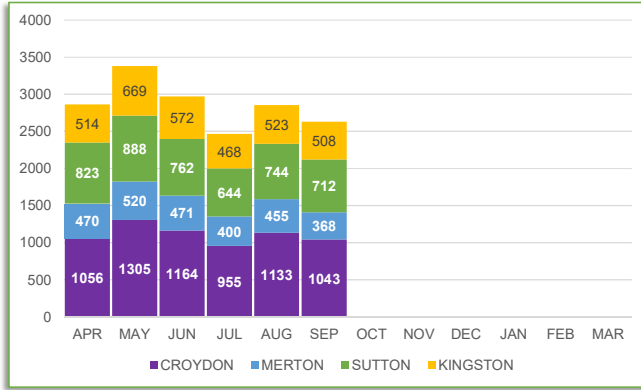
PAPER AND CARD	LBC	LBM	LBS	RBK
Mixed Paper	75%	61%	76%	61%
Cardboard	22%	34%	21%	35%
Contamination (non-recyclable)	3%	5%	4%	4%

CONTAINER MIX	LBC	LBM	LBS	RBK
Glass	56%	62%	59%	67%
HDPE	4%	3%	4%	3%
PET	7%	7%	7%	5%
Mixed Plastics	7%	7%	7%	6%
Soft Plastics	3%	3%	2%	2%
Steel	5%	5%	6%	5%
Aluminium	4%	3%	4%	3%
Cartons	1%	1%	1%	1%
Contamination (non-recyclable)	13%	8%	10%	8%

SECTION 4: FOOD WASTE, GREEN WASTE & STREET SWEEPINGS

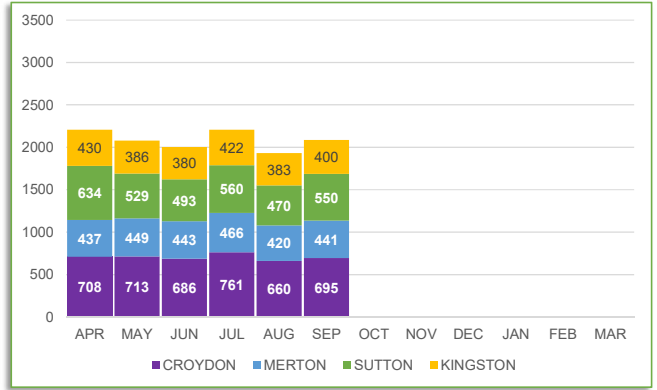
4a: GREEN WASTE TONNAGES

TOTAL GREEN WASTE TONNAGES BY MONTH



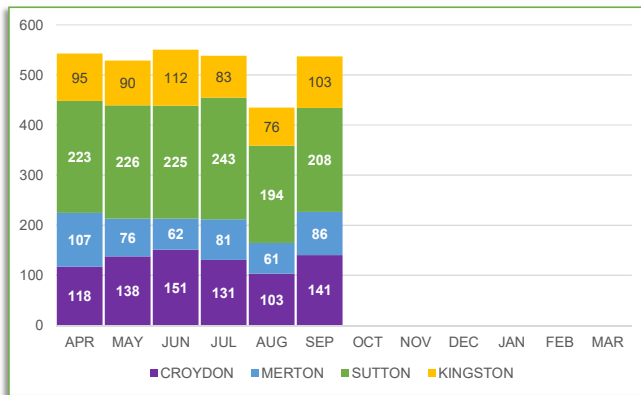
4b: FOOD WASTE TONNAGES

TOTAL FOOD WASTE TONNAGES BY MONTH



4c: STREET SWEEPINGS TONNAGES

TOTAL STREET SWEEPINGS TONNAGES BY MONTH



4d: STREET SWEEPINGS COMPOSITION

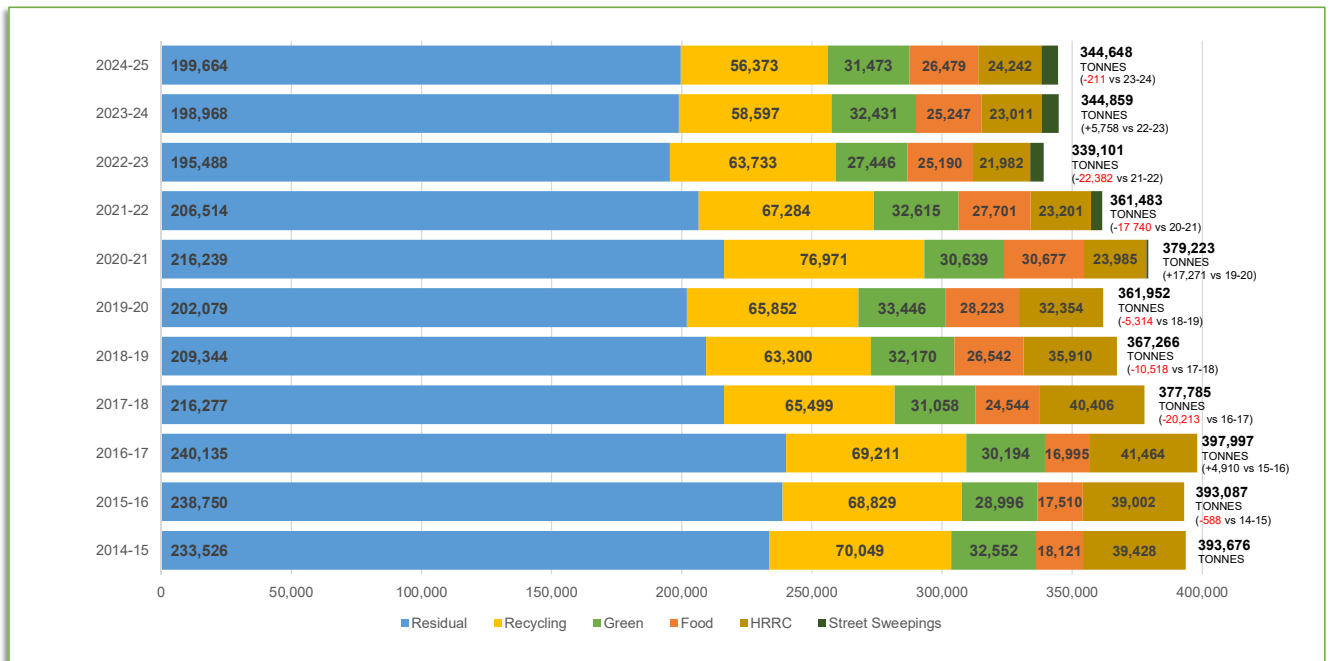
AVERAGE STREET SWEEPINGS COMPOSITION - YEAR TO DATE

	LBC	LBM	LBS	RBK
RECYCLABLE				
Organics	32.66%	32.66%	32.66%	39.65%
Ferrous Metals	0.20%	0.20%	0.20%	0.75%
Water	6.44%	6.44%	6.44%	5.92%
Sand	6.74%	6.74%	6.74%	10.33%
Aggregate	8.08%	8.08%	8.08%	14.41%
Soil	9.02%	9.02%	9.02%	11.83%
Non-Ferrous Metal	0.29%	0.29%	0.29%	0.75%
NON RECYCLABLE				
Non Recyclables	32.07%	32.07%	32.07%	15.58%
Plastics	4.51%	4.51%	4.51%	0.79%
TOTAL NON RECYCLABLE	36.58%	36.58%	36.58%	16.37%
TOTAL RECYCLABLE	63.43%	63.43%	63.43%	83.64%

SECTION 5: TOTAL WASTE ARISING

6a: TOTAL ANNUAL WASTE ARISING (INC. NON HOUSEHOLD WASTE)

2024-25 AND PREVIOUS 10 YEARS



6b: RESIDUAL WASTE KILOGRAMS PER HOUSEHOLD

SOURCE: DEFRA LA_REGIONAL_SPREADSHEET

	LBC	LBM	LBS	RBK	SLWP AVG	LONDON AVG
2023-24	463.6	489	468.2	442.3	465.8	500.3
2022-23	496.4	447.4	439.1	423.8	451.7	498.6
2021-22	527.7	476.1	463.2	454.3	480.3	537.9
2020-21	501.1	498.5	479.1	474	488.2	543.7
2019-20	378.7	467	445.9	457.9	436.9	530.9
2018-19	425.8	507.8	441.9	456.8	458.1	543.8
2017-18	548.3	528.3	430.7	467.9	493.8	553.8
2016-17	540.2	575	585.8	494.6	548.9	572.5
2015-16	625	573.2	600.8	506.9	576.5	593.4
2014-15	519.6	548.9	565.4	514.7	537.2	589

6c: KILOGRAMS OF HOUSEHOLD WASTE COLLECTED PER PERSON

SOURCE: DEFRA LA_REGIONAL_SPREADSHEET

	LBC	LBM	LBS	RBK	SLWP AVG	LONDON AVG
2023-24	323.8	322.6	322.9	324.2	323.4	316
2022-23	331.8	319.7	315.3	324.8	322.9	315.3
2021-22	358.8	330.7	338.3	354	345.5	339.9
2020-21	355.7	350.5	362.5	344.4	353.3	333.9
2019-20	306.4	334.3	352.7	337.9	332.8	326.8
2018-19	331.6	340.7	353	343.6	342.2	332.7
2017-18	358.1	344.2	350.7	340.8	348.5	337.2
2016-17	355.3	366	374.8	343.9	360.0	346
2015-16	405.2	359.2	374.5	348.3	371.8	354
2014-15	346.5	356.3	375.5	367.9	361.6	No data